

# ESSER II & ARP



**WE ARE WAYNE!**  
GREAT SCHOOLS :: GREAT COMMUNITY



# ESSER II & ARP

## ESSER II

- Passed December 20, 2020
- \$54B for K-12 Education
- \$799M for Indiana
- \$15.8M for MSD Wayne
- Distributed via Title I Formula
- Deadline of September 2023 for expenditures

## American Rescue Plan

- Passed March 14, 2021
- \$122B for K-12 Education
- \$1.8B for Indiana
- \$38M Estimated for MSD Wayne
- Distributed via Title I Formula-Current Plan
- Details and Final Allocations Still Emerging
- Potential Deadline of September of 2024 for expenditures

# ESSER II & ARP - Allowed Uses of Funds

## ESSER II

- Cleaning Supplies
- Mental Health
- Dealing with long-term closures
- School Facility Repairs
- Addressing Learning Loss
- Technology
- Other activities necessary to operation & continuity of services

## American Rescue Plan

- Cleaning Supplies
- Technology
- Mental Health
- Summer or after-school programs
- School Building Improvements
- Other activities necessary to operation & continuity of services
- **20% must be used to address learning loss**

# ESSER II & ARP - Proposed MSD Wayne Plan

Category	Initiative
AVE	Expand AVE to Grades K-8
Custodial / Operations	PPE Supplies
	Cleaning / Custodial Supplies
	Operations - Lost Rev/Needs
	Siemens
Infrastructure	Construction / Buildings
Miscellaneous	CARES/GEER Overages
	Staff Stipend
	Temporary Positions
Special Services	Additional SEL Coaches
	Current SEL Coaches
	Lead Services Support Stipend
	5 Add'l Counselor Contract Days
	Second Step Curriculum
	Professional Development

Level Up Student Experience	Equipment/Furniture
	Coordinator-Level Up Specialist
	Specialists-Level Up Support Staff
	Co-Op Intern
	Professional Development
	Data Management System
	Teacher Stipends (\$25 for 200 hours per year)
	Field Trips
Early Literacy	2 Add'l Elem Reading Interventionists (per Elem)
	Books Home Libraries
	Books for Elem Classrooms
	Read & Write for Google - License Renewal
	myON Site License Renewals
	Intentional Intervention Materials - Elem
	PebbleGo Site License Renewal

# ESSER II & ARP - Proposed MSD Wayne Plan



English Learners	1 Add'l LAP Teacher (per Elem)
	EL Teacher Support for Math/ELA (Secondary)
	EL Level Up Program (K-8) - Stipends
	EL Level Up Program (K-8) - Transportation
	#waynegoes - Stipends
	#waynegoes - Transportation
Extended Learning	Summer School (7-12) - Stipends
	Summer School (7-12) - Transportation
	Fall Intercession (7-8) - Stipends
	Fall Intercession (7-8) - Transportation
	After-School Study Tables - Stipends
	After-School Study Tables - Transportation
	K-3 Summer Reading Explorations - Staff
	K-3 Summer Reading Explorations - Books
	K-3 Summer Reading Explorations - Transportation
	Extended Day Programming - Teacher Stipends

Core Curriculum & Instruction	Stipends for school leadership teams
	Substitute teachers to support grade level collaboration
	Stipends for 5/6 summer curriculum work - 2021
	Stipends for 5/6 summer curriculum work - 2022
	Stipends for Development of Black History Curriculum
	Materials for curriculum writing team
School Materials & Equipment	Art Supplies - Elementary
	K-12 Media Specialists
	PE Supplies - Elementary
	Science Supplies - Elementary
	Classroom Supplies - Elementary
	Supplies - Secondary
IT Equipment	Devices
IT	MIFI/Charges/Technology
	K12 Tech

# ESSER II & ARP - Proposed MSD Wayne Plan

ECA/Student Support	Elementary ECA Reimbursements
	Secondary ECA Reimbursements
	Athletics 7-12 Youth Camps
	ECA Athletic Reimbursements
	Secondary Athletic Technology Equipment
Wellness	Cummins
	Your Money Line
	Wellness Coaches
	Apex